

**CITY OF KENORA  
CAPITAL BUDGET  
2007**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>ROADS</b>							
07.311.01	Municipal Paving Program	552,390	0	0	232,390	0	320,000
07.311.02	Easements	12,650	0	0	2,650	0	10,000
07.311.03	Lane Paving	30,000	0	0	0	0	30,000
07.311.04	Sidewalks	182,769	0	0	82,769	0	100,000
07.311.05	East Melick Road	60,000	0	0	0	0	60,000
07.311.06	Ann Crescent Paving	10,000	0	0	0	0	10,000
07.311.07	Old Chalet Lane	30,000	0	0	0	0	30,000
07.311.08	Gould Road	170,000	0	0	0	0	170,000
07.311.09	Coker Road	50,000	0	0	0	0	50,000
07.311.10	* Kirkpatrick Ave						
07.311.11	Duffus Road	60,000	0	0	0	0	60,000
07.311.12	Essex Road	60,000	0	0	0	0	60,000
07.311.13	* James Road						
07.311.14	* Laurenson Lane						
07.311.15	Beggs Road	60,000	0	0	0	0	60,000
07.311.16	* Homestake Road						
07.311.17	* Tetroe Road						
<b>BRIDGES</b>							
07.319.01	Keewatin Channel Br Paving	400,000	300,000	0	100,000	0	0
* Complete / Partial Deletion							
<b>FUNCTIONAL TOTALS</b>		1,677,809	300,000	0	417,809	0	960,000